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Your ref: Our ref:

Enquiries to: Heather Bowers

Email:

democraticservices@northumberland.gov.uk

Tel direct: 01670 622609 **Date**: 5 March 2021

PLEASE NOTE THERE ARE NO PLANNING APPLICATIONS DUE TO BE CONSIDERED AT THIS MEETING.

Dear Sir or Madam,

Your attendance is requested at a virtual meeting of the CRAMLINGTON, BEDLINGTON AND SEATON VALLEY LOCAL AREA COUNCIL to be held on WEDNESDAY, 17 MARCH 2021 at 4.00 PM.

Please note this will be a "virtual meeting" that will be streamed live on our Youtube channel at youtube.com/NorthumberlandTV

Yours faithfully

CHOC.

Daljit Lally Chief Executive

To Cramlington, Bedlington and Seaton Valley Local Area Council members as follows:-

C Dunbar (Chair), M Robinson (Vice-Chair), I Swithenbank (Vice-Chair (Planning)), L Bowman, B Crosby, W Daley, S Dungworth, B Flux, A Hepple, M Richards, M Swinburn and R Wallace

Any member of the press or public may view the proceedings of this virtual meeting live on our YouTube channel at https://www.youtube.com/NorthumberlandTV. Members of the press and public may tweet, blog etc during the live broadcast as they would be able to during a regular Committee meeting. However, the only participants in the virtual meeting will be the Councillors concerned and the officers advising the Committee.





AGENDA

PART I

It is expected that the matters included in this part of the agenda will be dealt with in public.

1. APOLOGIES FOR ABSENCE

2. MINUTES (Pages 1 - 4)

Minutes of the meeting of the Cramlington, Bedlington & Seaton Valley Local Area Council held on 17 February 2021 as circulated, to be confirmed as a true record and signed by the Chair.

3. DISCLOSURE OF MEMBERS' INTERESTS

Unless already entered in the Council's Register of Members' interests, members are required to disclose any personal interest (which includes any disclosable pecuniary interest) they may have in any of the items included on the agenda for the meeting in accordance with the Code of Conduct adopted by the Council on 4 July 2012, and are reminded that if they have any personal interests of a prejudicial nature (as defined under paragraph 17 of the Code Conduct) they must not participate in any discussion or vote on the matter and must leave the room. NB Any member needing clarification must contact Legal Services, on 01670 623324. Please refer to the guidance on disclosures at the rear of this agenda letter.

LOCAL AREA COUNCIL BUSINESS

4. POLICING AND COMMUNITY SAFETY UPDATE

Inspector Jonathan Caisley will be in attendance to give an overview and answer questions about policing and any community safety matters in the local area.

5. PUBLIC QUESTION TIME

To reply to any questions received from members of the public which must be received in writing 5 days in advance of the meeting. Questions can be asked about issues for which the Council has a responsibility. (Public question times take place on a bimonthly basis at Local Area Council meetings: in January, March, May, July, September and November each year.)

As agreed by the County Council in February 2012, the management of local public question times is at the discretion of the chair of the committee.

Please note however that a question may possibly be rejected if it requires the disclosure of any categories of confidential or exempt information,

namely information:

- 1. relating to any individual;
- 2. which is likely to reveal the identity of an individual:
- 3. relating to the financial or business affairs of any particular person
- 4. relating to any labour relations matters/negotiations;
- 5. restricted to legal proceedings
- 6. about enforcement/enacting legal orders
- 7. relating to the prevention, investigation of prosecution of crime.

And/or:

- is defamatory, frivolous or offensive;
- it is substantially the same as a question which has been put at a meeting of this or another County Council committee in the past six months;
- the request repeats an identical or very similar question from the same person;
- the cost of providing an answer is disproportionate;
- it is being separately addressed through the Council's complaints process;
- it is not about a matter for which the Council has a responsibility or which affects the county;
- it relates to planning, licensing and/or other regulatory applications
- it is a question that town/parish councils would normally be expected to raise through other channels.

If the Chair is of the opinion that a question is one which for whatever reason, cannot properly be asked in an area meeting, he/she will disallow it and inform the resident of his/her decision.

Copies of any written answers (without individuals' personal contact details) will be provided for members after the meeting and also be publicly available.

Democratic Services will confirm the status of the progress on any previously requested written answers and follow up any related actions requested by the Local Area Council.

6. PETITIONS

This item is to:

- a. **Receive any new petitions:** to receive any new petitions. The lead petitioner is entitled to briefly introduce their petition by providing a statement in writing, and a response to any petitions received will then be organised for a future meeting;
- b. **Consider reports on petitions previously received:** no reports are due to be considered at this meeting;
- c. Receive any updates on petitions for which a report was

previously considered: any updates will be verbally reported at the meeting.

7. LOCAL SERVICES ISSUES

To receive a verbal update from the Area Managers from Technical Services and Neighbourhood Services in attendance about any key recent, ongoing and/or future planned Local Services work for the attention of members of the Local Area Council, who will also then have the opportunity to raise issues with the Area Managers.

The Area Managers have principal responsibility for highway services and environmental services, such as refuse collection, street cleansing and grounds maintenance, within the geographic boundaries of the Local Area Council.

ITEMS FOR INFORMATION

8. MEMBERS LOCAL IMPROVEMENT SCHEMES - PROGRESS REPORT

(Pages 5 - 30)

To receive a progress report. (Report attached as **Appendix A**.)

9. LOCAL AREA COUNCIL WORK PROGRAMME

(Pages 31 - 38)

To note the latest version of agreed items for future Local Area Council meetings (any suggestions for new agenda items will require confirmation by the Business Chair after the meeting). (Work Programme attached as **Appendix B**.)

10. DATE OF NEXT MEETING

The next meeting will be held on Wednesday, 21 April 2021 at 4.00 p.m.

11. URGENT BUSINESS

IF YOU HAVE AN INTEREST AT THIS MEETING, PLEASE:

- Declare it and give details of its nature before the matter is discussion or as soon as it becomes apparent to you.
- Complete this sheet and pass it to the Democratic Services Officer.

Name (please print):
Meeting:
Date:
Item to which your interest relates:
Nature of Registerable Personal Interest i.e either disclosable pecuniary interest (as defined by Annex 2 to Code of Conduct or other interest (as defined by Annex 3 to Code of Conduct) (please give details):
Nature of Non-registerable Personal Interest (please give details):
Are you intending to withdraw from the meeting?

- **1. Registerable Personal Interests** You may have a Registerable Personal Interest if the issue being discussed in the meeting:
- a) relates to any Disclosable Pecuniary Interest (as defined by Annex 1 to the Code of Conduct); or

b) any other interest (as defined by Annex 2 to the Code of Conduct)

The following interests are Disclosable Pecuniary Interests if they are an interest of either you or your spouse or civil partner:

(1) Employment, Office, Companies, Profession or vocation; (2) Sponsorship; (3) Contracts with the Council; (4) Land in the County; (5) Licences in the County; (6) Corporate Tenancies with the Council; or (7) Securities - interests in Companies trading with the Council.

The following are other Registerable Personal Interests:

- (1) any body of which you are a member (or in a position of general control or management) to which you are appointed or nominated by the Council; (2) any body which (i) exercises functions of a public nature or (ii) has charitable purposes or (iii) one of whose principal purpose includes the influence of public opinion or policy (including any political party or trade union) of which you are a member (or in a position of general control or management); or (3) any person from whom you have received within the previous three years a gift or hospitality with an estimated value of more than £50 which is attributable to your position as an elected or co-opted member of the Council.
- **2. Non-registerable personal interests -** You may have a non-registerable personal interest when you attend a meeting of the Council or Cabinet, or one of their committees or subcommittees, and you are, or ought reasonably to be, aware that a decision in relation to an item of business which is to be transacted might reasonably be regarded as affecting your well being or financial position, or the well being or financial position of a person described below to a greater extent than most inhabitants of the area affected by the decision.

The persons referred to above are: (a) a member of your family; (b) any person with whom you have a close association; or (c) in relation to persons described in (a) and (b), their employer, any firm in which they are a partner, or company of which they are a director or shareholder.

3. Non-participation in Council Business

When you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are aware that the criteria set out below are satisfied in relation to any matter to be considered, or being considered at that meeting, you must: (a) Declare that fact to the meeting; (b) Not participate (or further participate) in any discussion of the matter at the meeting; (c) Not participate in any vote (or further vote) taken on the matter at the meeting; and (d) Leave the room whilst the matter is being discussed.

The criteria for the purposes of the above paragraph are that: (a) You have a registerable or non-registerable personal interest in the matter which is such that a member of the public knowing the relevant facts would reasonably think it so significant that it is likely to prejudice your judgement of the public interest; **and either** (b) the matter will affect the financial position of yourself or one of the persons or bodies referred to above or in any of your register entries; **or** (c) the matter concerns a request for any permission, licence, consent or registration sought by yourself or any of the persons referred to above or in any of your register entries.

This guidance is not a complete statement of the rules on declaration of interests which are contained in the Members' Code of Conduct. If in any doubt, please consult the Monitoring Officer or relevant Democratic Services Officer before the meeting.

NORTHUMBERLAND COUNTY COUNCIL

CRAMLINGTON, BEDLINGTON AND SEATON VALLEY LOCAL AREA COUNCIL

At the meeting of the Cramlington, Bedlington and Seaton Valley Local Area Council held Remotely on Wednesday, 17 February 2021 at 4.00 pm.

PRESENT

C Dunbar (Chair) (in the Chair)

MEMBERS

L Bowman B Crosby
W Daley S Dungworth
B Flux A Hepple
M Robinson M Swinburn
R Wallace

OFFICERS

L Dixon
P Jones
Service Director - Local Services
L Little
Senior Democratic Services Officer
D Rumney
Principal Programme Officer (Highways

Maintenance)

N Snowdon Principal Programme Officer (Highways

Improvement)

M Williams Team Leader - ICT Practitioner SIFA

98 **MINUTES**

RESOLVED that the minutes of the Cramlington, Bedlington and Seaton Valley Local Area Committee held on 17 February 2021, as circulated, be agreed as a true record and were signed by the Chair.

99 LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

P Jones, Service Director – Local Services provided a comprehensive introduction to the report advising that the Local Transport Plan (LTP) of just over £19m had been developed following dialogue with Town and Parish Councils along with Local Ward Members. The proposed expenditure across the four key areas was as set out in the report and the highlights brought to the Members attention.

Ch.'s Initials..... Page 1

In response to a question regarding some cycle routes not completed through previous funding by Sustrans in Bedlington and if they could be completed under this scheme, Members were advised that the £3m funding identified in the budget for 2021/22 was to support the delivery of the Council's proposed Local Cycling and Walking Infrastructure Plans (LCWIPs) which were focussed on the 12 main towns to support modal shift for short journeys to encourage more people to cycle or walk rather than use cars. It was also hoped to attract further funding and \$106 monies. If the routes in question were key school travel routes then they should have been identified within the draft LCWIPs, which were going to be consulted upon shortly, and this would give Members the opportunity to comment on the proposed plans before they were finalised.

Councillor Swinburn queried the detail in the traffic management section where it stated 'Doxford Place' as this had been part of last year's LTP and he had previously tried to chase this up with officers with no success. His request for next year's LTP was in relation to Southfield Gardens. Advice from N Snowdon that the feasibility study for Doxford Place had been funded by Councillor Swinburn but the work had not been included in the LTP for the previous year. Councillor Swinburn advised that this was not his understanding and it was agreed this would be investigated and a reply provided to Councillor Swinburn.

Councillor Dungworth stated that whilst she had been pleased to see the scheme regarding pedestrian safety and the speed reduction between Blyth and Seaton Sluice included along with the scheme at Holywell, there was nothing in the plan for Double Row at Seaton Delaval. This was a very dangerous junction with a large increase in housing having been developed in the area along with the high levels of industrial traffic and proximity to the school. Monies should have been requested for improvements through S106 agreements when the houses were being developed. Seaton Valley Parish Council had included this in their priorities as it was a travel to school route. It was also stated that Councillor Richards had included this in her priorities. It was agreed that Officers would meet to discuss this with Councillor Dungworth to gain an understanding of the situation.

It was clarified that any scheme which had been funded by Members Local Schemes was not included within the LTP. In relation to the micro surfacing of estate roads and the number of complaints received from residents it was confirmed that mailshots were carried out to affected residents however if Members had suggestions for improved communications to manage the expectations of residents then these would be welcomed. Councillor Daley suggested a link to a YouTube video which showed what to expect and how the finished scheme would look after it had bedded in. He had before and after photographs of work carried out within his Ward which could also be used. This suggestion was supported by other Members of the Committee.

It was confirmed that the £350,000 for the maintenance of signs and road markings was being provided for works across the County and Area Managers would identify problems within their own areas. It was further clarified that projects that had not been completed due to Covid would be carried forward but were not included in the LTP as the funding was already in place.

Councillor Robinson highlighted the micro-surfacing programme for Choppington Road and that as part of a planning application for the new housing development between Choppington and Bedlington it had been proposed to reduce the speed to 30 mph and this had not yet been implemented. It would make sense for this to be implemented prior to any resurfacing being carried out. N Snowdon would discuss this with Planning.

Councillor Daley raised the issue of different types of speed reduction signs being used within the County following advice provided on the ones that could be provided in his own area. P Jones advised that there were a number of manufacturers however the County Council did not supply these as they were not DFT approved signage, but simply offered technical advice and guidance. Councillor Dungworth advised that it was Seaton Valley Parish Council who provided the mobile signs within that area and whilst they had sought advice from the County Council on the type to be provided, they had, following discussions with other Councils decided to go against the County Council recommendation and purchased the smiley face type as they considered these most effective in engaging with people.

Councillor Hepple highlighted the inconsistent speed restrictions on the dual carriageway at Dudley Lane with changes between 30 mph, 40 mph and then derestricted which meant that traffic speeds increased just before a roundabout. This was supported by Councillor Swinburn who advised that he had previously held discussions with Officers around this and the speed should be 30mph for the whole stretch of road. The high level of people caught speeding on that road by mobile speed cameras was also highlighted. N Snowdon advised that this had been raised previously and would be looked at given the level of concerns raised. Councillor Flux stated this was also the case on Crow Hall Lane and he had put this on his local schemes, but it had not been implemented. Councillor Dunbar advised this was also the case on High Pit Lane and the reduction to 30 mph on all roads within Cramlington should be investigated.

The Chair thanked Officers for their attendance and input.

100 DATE OF NEXT MEETING

The next meeting was scheduled to take place on Wednesday 17 March 2021.

CHAIR	
DATE	

Ch.'s Initials.....





Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2021

Progress Report - 1st February 2021

	Cllr. L. Bowman Members	Schemes	2017 to 2	2021		- STING
***	Cramlington, Bedlington &	Seaton Va	alley - Ho	lywell		Northumberland County Council
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Council made on 25 August 2017.
	2018/2019					
HO186501	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project			Complete	Complete	Cllr Pidcock Contribution to Seaton Valley Community Council now made to Countryside Team on 26 March 2019.
	2019 / 2020					
HO196636	Environmental improvement works, U9533 Fontburn Road, Seaton Delaval	£7,331.00	£7,331.00	Complete	Complete	Countryside and Open Spaces Team, Scheme.
HO206730	Contribution towards refurbishment of Astley Park Play Area, Seaton Delaval	£10,000.00	£10,000.00	Complete	Complete	Countryside and Open Spaces Team Scheme.
HO196716	Traffic calming (Proposed one-way systems, 20mph speed limit and parking restrictions) U9533 Park View/Sinclair Gardens, Seaton Delaval	£2,500.00	£2,500.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206728	Traffic calming (Parking restrictions) U9534 East Grange, Holywell - Phase	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206729	Traffic calming (Parking improvements) U9532 Whitfield Road, Seaton Delaval - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.

	Balance carried over from 2018	£2,785.36			
	Total Budget May 2017 - April 2021	£32,785.36			KEY
	Actual Cost + Committed Cost to Date)	£23,831.00		Approved Scheme Budget
	Total Estimated Cost	£23,831.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 8,954.36			
1					

	Cllr. W. Crosby Members	Schemes	2017 to 2	2021		
44	Cramlington, Bedlington & Sea	Northumberland County Council				
	Report Date 01	C. C				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2017/2018				•	
HO176301	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson. Wallace and Gobin
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Shared video survey results
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	completed	completed	H Contribution to LTP scheme HF185501 - Target date 30/6/18 - contribution made on 26 March
HO176337	Contribution towards purchase and installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
	22.252.2					
HO186399	2018/2019 Contribution towards purchase and installation of new play equipment at	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council
HO18SP11	Jennings Field Play Area, Bedlington Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	made on 4 June 2018. Contribution to Bedlingtonshire Academy made on 19 June 2018.
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Bedlington Stead Lane Primary School.
HO186460	Traffic calming (Traffic restrictions, no through road) U6552 Spring Park, Bedlington - Phase 1	£2,000.00	£2,368.02	Cancelled	Cancelled	Scheme cancelled.
HO186510	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£7,000.00	£7,000.00	completed	completed	Countryside and Open Spaces scheme - Joint scheme with Cllr. Wallace, total cost £10,000.00.
HO196547	2019 / 2020 Erection of new street lighting column, U6549 Chatsworth Drive, Bedlington	£2.144.00	£2,694.96	completed	completed	Scheme completed.
		, ,	,			
	2020 / 2021					
HO206800	Contribution towards the costs of upgrading the BMX Track at Gallagher Park, Bedlington	£6,667.00	£6,667.00	completed	completed	Contribution to Barnesbury Cycling Club made on October 2020 - Joint scheme with Cllr's. Robinson and Wallace.
HO206850	Contribution towards the purchase and installation of new floodlighting for Bedlington Terriers Football Club	£5,340.00	£5,340.00	completed	completed	Contribution to Bedlington Terriers Football Club made on 24 November 2021.
HO206863	Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase	£2,000.00	£2,000.00	Design	ТВА	Design Brief issued - Joint scheme with Cllr. Wallace.
HO206870	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Countryside and Greenspaces Team not made yet - Joint scheme with Cllr.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2021	£60,000.00			KEY
	Actual Cost + Committed Cost to Date		£47,591.98		Approved Scheme Budget
	Total Estimated Cost	£46,673.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 12,408.02			•

	Cllr. W. Daley Members S	chemes 2	2017 to 20	21		(William)
**	Cramlington, Bedlington & Seato	Northumberland County Council				
	Report Date 01					
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
HO196573	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£3,000.00	£3,000.00	completed	completed	H Design brief issued. TRO made 12/10/2020. Works done 24/11/20
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	completed	completed	Contribution to Northburn Primary School paid in 2017-18.
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington Trainic calming Junction Improvements) U9558 Horion Drive / Hauxiey	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 3 April 2018.
HO186447	Drive, Cramlington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO186448	Contribution towards purchase and installation of 2No. interactive speed signs, U9558 Horton Drive, Cramlington. 1 Shanklea old fire station	£12,121.00	£14,945.73	completed	completed	Signs installed 28/05/20.
HO186449	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	30 October 2018.
HO186459	Contribution towards purchase and installation of new children's slide at Horton Park, Cramlington	£7,076.94	£7,076.94	completed	completed	Contribution to Cramiington Town Council made to 15 November 2018.
HO196536	Trainic Calming (Reduce Speed Limit) ATT/T Crow Hall Lane past Northburn Community Centre	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO186513	Contribution towards installation of new drainage at Horton Park, Cramlington	£3,220.00	£3,220.00	completed	completed	Contribution to Cramlington Town Council made 4 April 2019.
	2019 / 2020 Contribution towards purchase and installation of 2No. new estate name					Contribution to Cramlington Town Council made
HO196592	entrance features at Horton Drive, Cramlington	£5,600.00	£5,600.00	completed	completed	24 September 2019.
HO196659	Contribution towards construction of new nursery conservatory roof at Northburn Primary School, Cramlington	£4,900.00	£4,900.00	completed	completed	Contribution to Northburn Primary School.
	2020 / 2021					
HO206724	Contribution towards construction of new sensory garden at Alexandra Park,	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made 4 May 2020 - Joint scheme with Cllr. Swinburn.

Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Project made on 10 July 2020 - Joint scheme made with Cllr's. Dunbar, Hepple, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.
Balance carried over from 2017	£13,418.35				
Total Budget May 2017 - April 2021	£80,668.35				KEY
Actual Cost + Committed Cost to Date		£66,087.69			Approved Scheme Budget
Total Estimated Cost	£62,729.54				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 14,580.66				

	Cllr. C. L. Dunbar Members	Schemes	s 2017 to	2021			
***	Cramlington, Bedlington & Seaton	on Valley - Cramlington Eastfield			Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield Northumberl		Northumberland County Council
	Report Date 01						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
Number	2017/2018				•		
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£7,455.16	completed	completed	H Works completed.	
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	completed	completed	Works complete - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.	
	2018/2019						
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made of 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2.850.	
HO186482	Traffic calming (DYL) Parkside Glade, Cramlington	£3,000.00	£7,619.19	completed	completed	Order starts 02/03/2020	
HO186450	Contribution towards erection of new fencing at Porchester Drive, Bowmont Drive and Totnes Drive, Cramlington	£2,360.00	£2,360.00	completed	completed	Contribution to Cramlington Town Council made of 18 October 2018.	
HO186451	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made of 30 October 2018.	
HO186461	Contribution towards construction of new entrance at Eastlea Primary School, Cramlington	£2,500.00	£2,500.00	completed	completed	Contribution to Eastlea Primary School has now been made.	
	2019 / 2020						
HO196550	Contribution towards purchase and installation of new CCTV camera at Eastfield Playing Fields, Cramlington	£5,450.00	£5,450.00	completed	completed	Contribution to Cramlington Town Council made of 13 August 2019.	
	2020 / 2021						
HO206732	Contribution to Northumbria Police for the purchase of 2No. electric bikes for use in Cramlington Area.	£2,000.00	£1,973.29	completed	completed	Contribution to Northumbria Police - joint scheme with Cllr. Flux.	
HO206760	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Project made on 10 July 2020 - Joint scheme with Clir's. Daley, Hepple, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.	
HO206829	Contribution towards purchase and installation of new estate name entrance features in Cramlington Eastfield Ward	£24,677.76	£24,677.76	completed	completed	Contribution to Cramlington Town Council made of 18 November 2020.	

- - -					
	Balance carried over from 2017 Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00 £60,000.00 £59,340.36	£60,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ -			

	Cllr. S.E. Dungworth Membe	rs Scheme	es 2017 t	o 2021		
***	Cramlington, Bedlington &	Seaton Va	alley - Ha	rtley		Northumberland County Council
	Report Date 01	/01/2021				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	completed	completed	H Scheme changed to a 20mph zone with new terminal signs. Works complete
HO196533	Traffic calming (Parking restrictions) New Hartley 1st School	£3,000.00	£3,000.00	Design	TBA	H Design brief issued for school. Consultation for school ends 25.10.19
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Dereham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation. Decision report approved. Decision letter sent.
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centre's	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centre's made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Joseph's Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£2,215.69	Complete	Complete	South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£2,648.54	Complete	Complete	Works order issued to South East Area Highways and additional works to be carried out. Scheme complete
	Erection of new timber fencing at Seaton Sluice Harbour and U9527	£5,332.00	£5,332.00	Complete	Complete	Countryside and Open Spaces Team.
HO186458	Southward Close, Seaton Sluice					
	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office	£5,000.00	£5,000.00	Complete	Complete	Contribution to Seaton Valley Community Council made on 15 May 2019.
HO186458 HO186462 HO186463	Contribution towards construction of new kitchen/cafe area at New Hartley	£5,000.00 £4,700.00	£5,000.00 £4,700.00	Complete Complete	Complete Complete	
HO186462	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office Contribution towards construction of new children's playground at Hastings	· ·	·	· ·	·	made on 15 May 2019. Contribution to Seaton Valley Community Council
HO186462 HO186463	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office Contribution towards construction of new children's playground at Hastings Gardens, New Hartley Traffic calming (Double yellow line parking restrictions) U9527 Millway,	£4,700.00	£4,700.00	Complete	Complete	made on 15 May 2019. Contribution to Seaton Valley Community Council made on 11 December 2018. Made order 08/06/20 - works issued - budget
HO186462 HO186463	Contribution towards construction of new kitchen/cafe area at New Hartley Post Office Contribution towards construction of new children's playground at Hastings Gardens, New Hartley Traffic calming (Double yellow line parking restrictions) U9527 Millway, Beresford Road & Seaton Sluice 1st School, Seaton Sluice	£4,700.00	£4,700.00	Complete	Complete	made on 15 May 2019. Contribution to Seaton Valley Community Council made on 11 December 2018. Made order 08/06/20 - works issued - budget

	2020 / 2021					
HO206754	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue & Bristol Street, New Hartley	£4,000.00	£4,000.00	Design	ТВА	Production Team scheme - See HO196533 above. Decision report approved. Decision letter sent. Intend notice ends 04.09.20. Addendum signed. Addendum letter sent. 2nd Intend Notice ends 05.02.21
	Balance carried over from 2017	£2,441.74				
	Total Budget May 2017 - April 2021	£78,401.74				KEY
	Actual Cost + Committed Cost to Date		£63,482.74			Approved Scheme Budget
	Total Estimated Cost	£73,927.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 14,919.00				·

	Crambinaton Badlington & Socto				.4	Northumberland	
1411	Cramlington, Bedlington & Seaton Report Date 01	•	- Craimin	gton wes	ST .	Northumberland County Council	
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments	
Number		Cost	Cost	Status	Completion		
	2013/2017						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.	
HO196575	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£3,000.00	£3,000.00	Complete	Complete	H Decision letter sent. Intend Notice ends 06/03/2020. Works completed 16/06/2020. Cost be finalized	
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court. Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.	
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Clubpaid on 6 June 2017.	
	2017/2018						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.	
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£11,469.76	Complete	Complete	Scheme substantially completed.	
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Complete	Works complete - Joint scheme with Cllr. Dunba Total scheme cost £3,500.00.	
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£8,400.00	£8,400.00	Complete	Complete	H TRO_011_75 Order started 10/12/2018. Amendment order starts 28/05/19. New signs issued. Cost to be finalized.	
	2018/2019						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£4,776.96	Complete	Complete	H Works order issued to Street Lighting and Electrical Team.	
HO196514	Construction of new footpath between Beaconhill Glade Cycle track and new playground in Westfield Park, Cramlington,	£5,790.00	£2,811.70	Complete	Complete	South East Area Highways.	
	2019 / 2020						
HO196593	Contribution towards purchase and installation of 5No. new estate name entrance features in Cramlington West Ward	£14,000.00	£14,000.00	completed	completed	Contribution to Cramlington Town Council made 24 September 2019.	
HO196618	Contribution towards purchase and installation of 2No. local history information boards in Cramlington West Ward	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Cramlington Town Council not made yet.	
HO196703	entrance and Station Road, Cramlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued	
HO196704	Traffic calming (20mph speed limit) Westwood Grange Estate (Yarmouth	£2,000.00	£2,000.00	Design	ТВА	Design brief issued	

	2020 / 2021					
HO206731	Contribution to Northumbria Police for the purchase of 2No. electric bikes for use in Cramlington Area.	£2,000.00	£1,973.29	completed	completed	Contribution to Northumbria Police - joint scheme with Cllr. Dunbar.
HO206736	Traffic calming (Reduce speed limit) A1171 Station Road Roundabout to Nelson Road/Northumbria Road Roundabout, Cramlington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO206761	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Project made on 10 July 2020 - Joint scheme with Clir's. Daley, Dunbar, Hepple, Swinburn & Swithenbank - Total contribution £17,187.60.
	Covid-19 Support	£2,000.00	£2,000.00			
	Balance carried over from 2017	,				
	Total Budget May 2017 - April 2021	£81,654.14	£70.744.46			KEY
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£81,654.14	£70,744.46			Approved Scheme Budget
	Total Budget May 2017 - April 2021	£81,654.14	£70,744.46			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£81,654.14 £79,904.60	£70,744.46			Approved Scheme Budget
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date Total Estimated Cost	£81,654.14 £79,904.60	£70,744.46			Approved Scheme Budget Proposed Scheme

	Cllr. A. Hepple Members S	Schemes 2	2017 to 20	021		7500
444	Cramlington, Bedlington & Seaton \	/alley - Cr	amlingto	n South I	East	Northumberland County Council
	Report Date 01	/01/2021				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00	Cancelled	Cancelled	
	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP67	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Street Lighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
	2017/2018					
HO1/6310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
	2018/2019					
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Completed	Completed	Contribution to Cragside C of E Primary school.
	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£15,000.00	£15,000.00	completed	completed	Contribution to Cramlington Town Council made on 30 October 2018.
H()186495	Contribution towards purchase and installation of additional play equipment at Cragside C of E Primary School, Cramlington	£9,895.00	£9,595.00	completed	completed	Contribution to Cragside C of E Primary School.
	2019 / 2020					
HO196572	Contribution towards the purchase of a new shed and mower for Cramlington Voluntary Youth Project	£6,884.45	£6,884.45	completed	completed	Contribution to Cramlington Voluntary Youth Project made on 9 July 2019.
HO196654	Contribution towards estate entrance enhancement scheme and erection of new birdsmouth fencing in Cramlington South East Ward	£4,000.00	£4,000.00	completed	completed	Contribution to Cramlington Town Council made on 4 December 2019.
HO196688	Traffic calming Cateran Way, Cramlington. Including 2 interactive signs	£11,851.00	£11,851.00	Design	ТВА	Design brief issued. Consultation ends 07.08.2020. NO. Decision letter sent - Budget increased by £9,851.00. Docs sent to Town Council to sign. Purchase order sent to Swarco
	Contribution towards purchase and installation of 4No. new estate name entrance features in Cramlington South East Ward	£11,200.00	£11,200.00	completed	completed	Contribution to Cramlington Town Council made on 27 April 2020.

2020 / 2021					
Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Project made on 10 July 2020 - Joint scheme with Clir's. Daley, Dunbar, Flux, Swinburn & Swithenbank - Total contribution £17,187.60.
Covid-19 Support	£2,000.00	£2,000.00			
Balance carried over from 2017	£3,838.38				
Total Budget May 2017 - April 2021	£114,889.38				KEY
Actual Cost + Committed Cost to Date		£103,758.25			Approved Scheme Budget
Total Estimated Cost	£123,546.05				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 11,131.13				

	Cllr. M.E. Richards Member	s Scheme	es 2017 to	2021		
**	Cramlington, Bedlington & Seaton Va	alley - Seg	hill with	Seaton D	elaval	Northumberland County Council
	Report Date 0	1/01/2021				
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number		Cost	COSI	Status	Completion	
	2013/2017					
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	H Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' road markings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	H Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring to take place costs to be finalised
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	Hold	H Estimated cost £1,825.00, below de-minimis limi for capital approval - Scheme on hold.
	2017/2018					
	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive					H Design options provided but exceed available
HO176261	Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£3,153.29	Complete	Complete	budget.
	2018/2019					
HO186409	Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Complete	Complete	Contribution to Seghill Colliery Institute made on 4 July 2018.
	2019 / 2020					

Balance carried over from 2017	£0.19			
Total Budget May 2017 - April 2021	£72,631.19			KEY
Actual Cost + Committed Cost to Date	•	£16,557.41		Approved Scheme Budget
Total Estimated Cost	£17,281.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 56,073.78			

	Cllr. M. Robinson Members	Schemes	s 2017 to	2021		
H	Cramlington, Bedlington & Seat	on Valley	- Bedling	ıton West		Northumberland County Council
	Report Date 01	/01/2021				county council
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2017/2018					
HO176302	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to South Area 2018 LTP scheme HR189556 - contribution made on 26 March 2019.
HO186437	Contribution towards purchase and installation of new bus shelter on Schalksmuhle Road, Bedlington and purchase of 3No. grit bins for Bedlington West Ward	£5,000.00	£5,000.00	completed	completed	Contribution to West Bedlington Town Council made on 1 October 2018.
	2019 / 2020					
HO196551	Contribution towards purchase and installation of 3No. new interactive speed signs on the B1331 Nedderton Village (2No.) and A1068 Hartford Road, Bedlington (1No.)	£9,699.26	£9,699.26	Delivery	ТВА	South East Area Scheme - awaiting formal approval, estimate cost £9,699.26.
HO196590	Contribution towards purchase and installation of new CCTV System at Plessey Woods Country Park.	£2,000.00	£2,000.00	completed	completed	Countryside and Open Spaces Team.
HO196681	Contribution towards installation of new fencing at Westlea Cemetery, Bedlington	£6,000.00	£6,000.00	completed	completed	Contribution to West Bedlington Town Council made on 27 February 2020.
HO196682	Proposed new parking area, U6543 North Ridge, Bedlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	2020 / 2021					
HO206744	Dunstanburgh Close & surrounding roads, Bedlington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206765	Purchase and installation of new Covid Crisis Memorial Plaque at West Lea Cemetery, Bedlington	£2,389.20	£2,389.20	completed	completed	Neighbourhood Services Scheme
HO206766	Contribution towards purchase of two new Beach Wheelchairs for Plessey Woods Country Park	£6,786.00	£6,786.00	completed	completed	Contribution to the BANE Charity on made 27 July 2020.
HO206801	Contribution towards the costs of upgrading the BMX Track at Gallagher Park, Bedlington	£3,667.00	£3,667.00	completed	completed	Contribution to Barnesbury Cycling Club made on 5 October 2020 - Joint scheme with Cllr's. Crosby and Wallace.
HO206811	Contribution towards purchase and installation of new equipment for Leading Links new mobile learning van	£4,696.00	£4,696.00	completed	completed	Contribution to Leading Link made on 15 October 2020.
	Covid-19 Support	£2,000.00	£2,000.00			

	Balance carrie	d over from 2017	£0.00			
	Total Budget May	2017 - April 2021	£60,000.00			KEY
	Actual Cost + Commi	tted Cost to Date		£52,884.66		Approved Scheme Budget
	Tota	I Estimated Cost	£53,809.46			Proposed Scheme
						Completed Scheme / Final Cost
	Balance Rem	aining to 31/3/21 £	7,115.34		•	

444	Cllr. M. D. Swinburn Member Cramlington, Bedlington & Seaton				ge	Northumberland County Council
	Report Date 01	1/01/2021				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2019					
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,500.00	£1,500.00	completed	completed	Contribution to Cramlington Town Council made of 10 July 2018 - Joint scheme with Cllr. Dunbar. To cost £2.850.
2018/070	Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington	£0.00	£0.00	Cancelled	Cancelled	H - Consultation ending 14th Sep 2018, consultation results sent to Cllr 26/09/2018. Decision report signed 26/10/2018. Decision lette
HO186464	Contribution towards installation of 1No. interactive speed sign and 2No. posts on B1326 Station Road and A1171 Dudley Lane, Cramlington	£9,168.00	£9,344.57	completed	completed	Signs installed.
	2019 / 2020					
HO196597	Contribution towards construction of new MUGA at Seven Oaks Park, Cramlington	£3,739.91	£3,739.91	completed	completed	Contribution to Cramlington Town Council made 24 September 2019.
HO196638	Contribution towards Alexandra Sensory Garden and erection of new birdsmouth fencing at Lancastrian Road, Sunnyside & Dewley Court Car Park, Cramlington	£18,900.00	£18,900.00	completed	completed	Contribution to Cramlington Town Council made 23 October 2019.
	2020 / 2021					
HO206725	Contribution towards construction of new sensory garden at Alexandra Park, Cramlington	£2,000.00	£2,000.00	completed	completed	Contribution to Cramlington Town Council made 4 May 2020 - Joint scheme with Cllr. Daley Contribution to Cramlington Voluntary Tourn
HO206763	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	Project made on 10 July 2020 - Joint scheme wit Clir's. Daley, Dunbar, Flux, Hepple & Swithenbar Total contribution £17,187.60.
HO206781	Traffic calming (Proposed 20mph speed limit) U9549 Doxford Avenue, Alexandra Way and Adderstone Avenue, Cramlington - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
HO206852	Contribution towards purchase and installation of new estate name entrance features in Cramlington Village Ward	£12,000.00	£12,000.00	completed	completed	Contribution to Cramlington Town Counci made the 15 December 2020.

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2021	£60,000.00			KEY
	Actual Cost + Committed Cost to Date		£53,349.08		Approved Scheme Budget
	Total Estimated Cost	£53,172.51			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 6,650.92			

	Cllr. I.C.F. Swithenbank Members	s Scheme	es 2017	to 2021		Northumberland County Council
**	Cramlington, Bedlington & Seaton	Valley -	Cramlin	gton Eas	st	
	Report Date 01/01	/2021				
Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
HO166005	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr. L. Pidcock and Children's Service - Total estimated cost £30,000.
HO166225	Installation of new dropped kerb at end of footpath adjacent to 41-56 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington	£16,965.00	£14,893.45	completed	completed	H Re-designed - target costs approved, budget increased by £10,165.00 - Works completed.
	2017/2018					
HO176322	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made on 20 November 2017.
HO176350	Contribution towards the construction of new paved area, Clinton Road, High Pit, Cramlington (Phase 1)	£15,000.00	£14,926.61	completed	completed	Contribution to SE Area construction - Phase 1 £15000 (Phase 2 2018/19 £15000)
	2018/2019					
HO186370	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2)	£15,000.00	£14,926.60	completed	completed	Contribution to SE Area construction - Phase 2, HO176350
	2019 / 2020					
HO196604	Purchase and installation of new cycle hoops and 12 metre length of pedestrian guardrail at Clifton Road Shops, Cramlington	£2,000.00	£3,619.99	completed	completed	South East Area Highways scheme.
	2020 / 2021					
HO206764	Contribution towards purchase of new minibus for Cramlington Voluntary Youth Project	£2,864.60	£2,864.60	completed	completed	made on 10 July 2020 - Joint scheme with Cllr's. Daley, Dunbar, Flux, Hepple & Swinburn - Total contribution £17,187.60.
					_	

Balance carried over from 2017	£13,234.10			
Total Budget May 2017 - April 2021	£87,534.10			KEY
Actual Cost + Committed Cost to Date		£61,681.25		Approved Scheme Budget
Total Estimated Cost	£62,279.60			Proposed Scheme
Balance Remaining to 31/3/21	£ 25,852.85			Completed Scheme / Final Cost

Cllr. R. Wallace Members Schemes 2017 to 2021 Northumberland County Council Cramlington, Bedlington & Seaton Valley - Bedlington Central Report Date 01/01/2021 **Scheme Description** Job **Estimated** Actual **Proposed** Current Comments Cost Cost **Status** Completion Number 2017/2018 Contribution towards construction of new accessible footpath at Bedlington Contribution to West Bedlington Town Council HO176303 War Memorial £2,022.00 £2,022.00 completed completed made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin Fraffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Design completed. HO176308 £2,000.00 £5,631.36 completed completed Subway, Bedlington - Phase 1 Contribution towards purchase of new planters for Front Street, Bedlington Contribution to West Bedlington Town Council HO17SP20 £1.000.00 £1.000.00 completed completed made on 20 October 2017. H Joint Members/LTP scheme, Cllr. contribution Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & HO176348 £3,000.00 £3,000.00 completed completed A193/U6552 Hollymount Square, Bedlington £3,000 - Total scheme cost £6,035.00. Contribution towards purchase and installation of new Mongolian Yurt at Contribution to Stead Lane Primary School - Joint HO176338 £2,000.00 £2,000.00 completed completed Stead Lane Primary School, Bedlington scheme with Cllr. W. Crosby Contribution towards purchase and installation of new CCTV system at Contribution to Whitley Memorial First School not HO17SP28 £1.445.00 £1.445.00 completed completed Whitley Memorial First School, Bedlington yet made in 2017-18 financial year. Contribution towards dining hall window replacement at Bedlington West Contribution to Bedlington West End First School. HO176365 £2.000.00 £2,000.00 completed completed End First School 2018/2019 Contribution towards Bedlingtonshire Community High School's WW1 Contribution to Bedlingtonshire Academy made on HO18SP12 £500.00 £500.00 completed completed egacy Project Battlefield Tour Contribution towards purchase and installation of a second new bus shelter Contribution to West Bedlington Town Council HO186438 £4,500.00 £4,500.00 completed completed n Schalksmuhle Road, Bedlington made on 1 October 2018. Fraffic calming (Improved terminal signs for 20mph speed limit) U6546 Highways Programme Team Scheme. 2018/129 £0.00 £0.00 cancel cancel Church Lane/Milfield Area, Bedlington Erection of 2No. new lighting columns - 1No. on A1068 Hartford Road and Street Lighting & Electrical Scheme HO186492 £4,397.00 £4,397.00 TBA Delivery No. on U6548 Rowan Close, Bedlington Contribution towards construction of the new Gallagher Park Play Area, Countryside and Open Spaces scheme - Joint HO186511 £3,000.00 £3,000.00 completed completed Bedlington scheme with Cllr. Crosby, total cost £10,000.00. 2020 / 2021 Purchase and installation of 1No. new interactive speed sign U6546 Church Awaiting estimates 2020/035 £0.00 £0.00 ane, Bedlington Contribution towards the costs of upgrading the BMX Track at Gallagher Contribution to Barnesbury Cycling Club made on 5 HO206802 £4,667.00 £4,667.00 completed completed Park. Bedlington October 2020 - Joint scheme with Cllr's, Crosby and Robinson. Traffic calming (Installation of new traffic bollards and cycle rack) Bedlington Design brief issued. HO206806 £2,000.00 £2,000.00 TBA Design Market Place - Phase 1 Contribution towards construction of new play area at 20 Acres Field, Contribution to West Bedlington Town Council HO206842 £3,000.00 £3,000.00 completed completed made on 19 November 2020. Traffic calming (Speed reduction measures) A193 Bedlington Bank - Phase Design Brief issued - Joint scheme with Cllr. HO206864 £2,000,00 £2,000.00 TBA Design

2020/162	Contribution towards installation of 2No. new street lighting columns at Gallacher Park, Bedlington	£0.00	£0.00		Contribution to Countryside and Greenspaces Team not made yet - Joint scheme with Cllr. Crosby - awaiting formal approval, estimated cost £2.000.00.
					I.
	Balance carried over from 2017	£0.03			
	Total Budget May 2017 - April 2021	£60,000.00			KEY
	Actual Cost + Committed Cost to Date	•	£41,162.36		Approved Scheme Budget
	Total Estimated Cost	£37,531.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 18,837.64			·
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Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2021				£848,564.26	Note 1
Total Approved Schemes	137	£729,285.12	£696,390.88		_
Total Uncommitted Balance				£187,433.38	

Highway Scheme	46	£246,742.26	£211,896.47
External Contribution	88	£467,145.86	£469,097.41

134 £713,888.12 £680,993.88

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding

Northumberland County Council Cramlington, Bedlington and Seaton Valley Local Area Council Work Programme 2019-20

Heather Bowers: 01670 622609 - Heather.Bowers@northumberland.gov.uk

UPDATED: 4 March 2021

TERMS OF REFERENCE

To enhance good governance in the area and ensure that the Council's policies take account of the needs and aspirations of local communities and do not discriminate unfairly between the different Areas.

- (b) To advise the Cabinet on budget priorities and expenditure within the Area.
- (c) To consider, develop and influence policy and strategy development of the Council, its arms-length organisations, and other relevant bodies, to ensure that they meet local requirements and facilitate efficient and transparent decision making.
- (d) To receive information, consider and comment on matters associated with service delivery including those undertaken in partnership agencies, affecting the local area to ensure that they meet local requirements, including matters relating to community safety, anti-social behaviour and environmental crime.
- (e) To consider and refer to Cabinet any issues from a local community perspective with emerging Neighbourhood Plans within their area, and consider local planning applications as per the planning delegation scheme
- (f) To consider and recommend adjustments to budget priorities in relation to Local Transport Plan issues within their area, and to make decisions in relation to devolved capital highway maintenance allocations.
- (g) To engage, through the appropriate networks, with all key stakeholders from the public, private, voluntary and community sectors to facilitate the delivery of area priorities. This will include undertaking regular liaison with parish and town councils.
- (h) To inform, consult and engage local communities in accordance with Council policy and guidance, through the appropriate networks.
- (i) To, as appropriate, respond or refer with recommendations to local petitions and councillor calls for action.
- (j) To make certain appointments to outside bodies as agreed by Council.
- (k) To determine applications for grant aid from the Community Chest, either through Panels for individual Local Area Councils, or through the Panel of Local Area Council Chairs for countywide applications.
- (I) To refer and receive appropriate issues for consideration to or from other Council Committees, and as appropriate invite Portfolio Holders to attend a meeting if an item in their area of responsibility is to be discussed.
- (m) To exercise the following functions within their area:-
 - (i) the Council's functions in relation to the survey, definition, maintenance, diversion, stopping up and creation of public rights of way.
 - (ii) the Council's functions as the Commons Registration Authority for common land and town/village greens in Northumberland.
 - (iii) the Council's functions in relation to the preparation and maintenance of the Rights of Way Improvement Plan.
 - (iv) the Council's functions in relation to the Northumberland National Park and County Joint Local Access Forum (Local Access Forums (England) Regulations 2007.
 - (v) the Council's role in encouraging wider access for all to the County's network of public rights of way and other recreational routes.

ISSUES TO BE SCHEDULED/CONSIDERED

Standard items updates: Public question time (bimonthly, not at planning only meetings), petitions (bimonthly, not at planning only meetings), members' local improvement schemes (bimonthly)

To be listed: Active Northumberland, Tourism

Northumberland County Council Cramlington, Bedlington & Seaton Valley Local Area Council Work Programme 2019-20 17 March 2021 (Virtual meeting) Planning applications Planning Appeals Northumbria Police Update Planning Applications Planning Applications Planning Applications Planning Appeals Planning Appeals

Northumberland County Council Cramlington, Bedlington and Seaton Valley Local Area Council Monitoring Report 2019-2020

Date	Report	Decision	Outcome
18.11.20 Winter Services Update		RESOLVED that the information be noted.	
	LTP Plan 20-21	RESOLVED that the information be noted.	
Page 35	Covid Update	RESOLVED that the information be noted.	
22.01.2020	Budget 2020-21 and Medium Term Financial Plan	RESOLVED that the presentation be received.	
	Local Service Issues	RESOLVED that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	Northumberland County Council's Adult Social Care Apprenticeship Programme 'Care for Life'	RESOLVED that the presentation be received.	

	Healthwatch, Northumberland	RESOLVED that the presentation be received.	
	Members' Local Improvement Schemes	RESOLVED that the information be noted.	
20.11.2019	Local Services Issues	RESOLVED that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	Northumberland Lottery	RESOLVED that the information and comments of members be noted.	
Page 36	Response to Climate Emergency Declaration	RESOLVED that the information and comments of members be noted.	
0 ,	Library Service Consultation Update	RESOLVED that the information and comments of members be noted.	
18.09.2019	Local Services Issues	RESOLVED that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	Policing and Community Safety Update	RESOLVED that the update be received and members comments be noted.	

17.07.2019	Local Services Issues	RESOLVED that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	Tour of Britain	RESOLVED that the presentation be noted.	
22.05.2019	Community Chest presentations	N/A	Recipients presented with certificates
	Local Services Issues	RESOLVED that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
Page	Appointments to Outside Bodies	RESOLVED that the list of appointments to outside bodies be agreed.	Appointments confirmed

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